

Pricing for TXShare Cooperative Purchase Program Participants

Sample Cost Sheet - Service Category 1							
Hours							
Phase	A	B	C	D	E	F	Total Phase Hours
Project Initiation & Planning	24	12	10	4	4	2	56
Requirements Validation & Solution Design	24	32	16	6	6	0	84
Platform Configuration & Prototyping	12	40	24	18	14	0	108
Integration	8	24	10	14	12	0	68
Testing & User Acceptance	8	12	10	12	8	0	50
Training & Change Management	8	0	0	0	0	40	48
Go-Live Preparation	6	6	4	4	2	0	22
Go-Live & Hypercare	6	8	4	8	2	0	28
Project Closure & Optimization	4	4	2	2	2	2	16
Total Hours per Role	100	138	80	68	50	44	

Role	Pay	Hours	
A: Project Manager	\$78	100	\$7,800
B: Microsoft Solutions Architect	\$75	138	\$10,350
C: Data Governance & Compliance Specialist	\$75	80	\$6,000
D: Security Operations Engineer	\$70	50	\$3,500
E: IAM Engineer	\$70	68	\$4,760
F: Training & Adoption Specialist	\$65	44	\$2,860

Licenses Cost	
Microsoft Purview	\$119.40 / user / year
Microsoft Entra ID	Included with Purview
Microsoft Defender	Included with Purview
Microsoft Sentinel	\$4.30 / GB (pay-as-you-go)
Microsoft Azure	\$20 / month (1000 GB) , Record Storage

Implementation Cost (one-time) \$32,410
Training Cost + Learning Modules (one-time) \$5,000

Notes:

1. Consultadd can provide all required Microsoft platform licenses as part of the project, leveraging our Microsoft partner status to extend upto 20% discount off standard list pricing.
2. If the agency already owns qualified Microsoft licenses, we will fully utilize these entitlements, ensuring no duplicate spend.
3. All licensing costs will be itemized in our pricing sheet and transparently documented in project invoices.
4. This flexible approach allows agencies to maximize their existing investments or benefit from our partnership discounts as needed.

Sample Cost Sheet - Service Category - 2			
Service	Delivery Format	Unit / Package	Rate (USD)
Executive AI Governance Briefing	Live Virtual (60–90 mins)	Per Session	\$200
Departmental Shadow AI Risk Workshop	Virtual or On-site	Per Department	\$600
Records Compliance Advisory (TPIA/FOIA)	Virtual	Up to 6 hours	\$750
Train-the-Trainer Program	Live + Materials	Per Trainer	\$300
Self-Paced Training Bundle	WCAG/Multilingual	Per 50 Users	\$600
Governance Risk Register Setup	Workshop + Template	Per Engagemen	\$700
AI Use Case Prioritization Session	Facilitated Workshop	Per Dept	\$500
Custom Policy Workflow Templates	Digital Delivery	Per Set (5 templ	\$400
Governance Advisory Retainer	Expert Support Block	Per 10-hour Bloc	\$900