

HOSTED CHE PRICING TABLE

Line Number	Description	Non-Recurring Costs - MSRP	Non-Recurring Costs - Discounted	Annual Recurring Costs Year 1 MSRP	Annual Recurring Costs Year 1 - Discounted	Annual Recurring Costs Year 2 - MSRP	Annual Recurring Costs Year 2 -Discounted	Annual Recurring Costs - Years 3-5 - MSRP	Annual Recurring Costs - Years 3-5 - Discounted	Total 5-Year Costs - MSRP	Total 5-Year Costs - Discounted
1	Dedicated System Costs ** This row represents a per PSAP cost	\$ 37,646	\$ 32,735	\$ 6,279	\$ 5,460	\$ 6,279	\$ 5,460	\$ 18,837	\$ 16,380	\$ 69,041	\$ 60,035
↓ Costs per Position ↓											
2	2 Position	\$ -	\$ -	\$ 16,395	\$ 14,256	\$ 16,395	\$ 14,256	\$ 49,184	\$ 42,768	\$ 81,974	\$ 71,280
3	3 Position	\$ -	\$ -	\$ 24,592	\$ 21,384	\$ 24,592	\$ 21,384	\$ 73,775	\$ 64,152	\$ 122,959	\$ 106,920
4	4 Position	\$ -	\$ -	\$ 32,789	\$ 28,512	\$ 32,789	\$ 28,512	\$ 98,367	\$ 85,536	\$ 163,945	\$ 142,560
5	5 Position	\$ -	\$ -	\$ 40,986	\$ 35,640	\$ 40,986	\$ 35,640	\$ 122,958	\$ 106,920	\$ 204,930	\$ 178,200
6	6 Position	\$ 19,803	\$ 17,220	\$ 49,184	\$ 42,768	\$ 49,184	\$ 42,768	\$ 147,550	\$ 128,304	\$ 265,721	\$ 231,060
7	7 Position	\$ 19,803	\$ 17,220	\$ 57,381	\$ 49,896	\$ 57,381	\$ 49,896	\$ 172,142	\$ 149,688	\$ 306,707	\$ 266,700
8	8 Position	\$ 19,803	\$ 17,220	\$ 65,578	\$ 57,024	\$ 65,578	\$ 57,024	\$ 196,733	\$ 171,072	\$ 347,692	\$ 302,340
9	9 Position	\$ 19,803	\$ 17,220	\$ 73,775	\$ 64,152	\$ 73,775	\$ 64,152	\$ 221,325	\$ 192,456	\$ 388,678	\$ 337,980
10	10 Position	\$ 19,803	\$ 17,220	\$ 81,972	\$ 71,280	\$ 81,972	\$ 71,280	\$ 245,916	\$ 213,840	\$ 429,663	\$ 373,620
11	11 Position	\$ 19,803	\$ 17,220	\$ 90,170	\$ 78,408	\$ 90,170	\$ 78,408	\$ 270,508	\$ 235,224	\$ 470,651	\$ 409,260
12	12 Position	\$ 19,803	\$ 17,220	\$ 98,367	\$ 85,536	\$ 98,367	\$ 85,536	\$ 295,100	\$ 256,608	\$ 511,637	\$ 444,900
13	13 Position	\$ 19,803	\$ 17,220	\$ 106,564	\$ 92,664	\$ 106,564	\$ 92,664	\$ 319,691	\$ 277,992	\$ 552,622	\$ 480,540
14	14 Position	\$ 19,803	\$ 17,220	\$ 114,761	\$ 99,792	\$ 114,761	\$ 99,792	\$ 344,283	\$ 299,376	\$ 593,608	\$ 516,180
15	15 Position	\$ 19,803	\$ 17,220	\$ 122,958	\$ 106,920	\$ 122,958	\$ 106,920	\$ 368,874	\$ 320,760	\$ 634,593	\$ 551,820
16	16 Position	\$ 19,803	\$ 17,220	\$ 131,156	\$ 114,048	\$ 131,156	\$ 114,048	\$ 393,466	\$ 342,144	\$ 675,581	\$ 587,460
17	17 Position	\$ 19,803	\$ 17,220	\$ 139,353	\$ 121,176	\$ 139,353	\$ 121,176	\$ 418,058	\$ 363,528	\$ 716,567	\$ 623,100
18	18 Position	\$ 19,803	\$ 17,220	\$ 147,550	\$ 128,304	\$ 147,550	\$ 128,304	\$ 442,649	\$ 384,912	\$ 757,552	\$ 658,740
19	19 Position	\$ 19,803	\$ 17,220	\$ 155,747	\$ 135,432	\$ 155,747	\$ 135,432	\$ 467,241	\$ 406,296	\$ 798,538	\$ 694,380
20	20 Position	\$ 19,803	\$ 17,220	\$ 163,944	\$ 142,560	\$ 163,944	\$ 142,560	\$ 491,832	\$ 427,680	\$ 839,523	\$ 730,020
21	21 Position	\$ 19,803	\$ 17,220	\$ 172,142	\$ 149,688	\$ 172,142	\$ 149,688	\$ 516,424	\$ 449,064	\$ 880,511	\$ 765,660
22	22 Position	\$ 19,803	\$ 17,220	\$ 180,339	\$ 156,816	\$ 180,339	\$ 156,816	\$ 541,016	\$ 470,448	\$ 921,497	\$ 801,300
23	23 Position	\$ 19,803	\$ 17,220	\$ 188,536	\$ 163,944	\$ 188,536	\$ 163,944	\$ 565,607	\$ 491,832	\$ 962,482	\$ 836,940

Line Number	Description	Non-Recurring Costs - MSRP	Non-Recurring Costs - Discounted	Annual Recurring Costs Year 1 MSRP	Annual Recurring Costs Year 1 - Discounted	Annual Recurring Costs Year 2 - MSRP	Annual Recurring Costs Year 2 -Discounted	Annual Recurring Costs - Years 3-5 - MSRP	Annual Recurring Costs - Years 3-5 - Discounted	Total 5-Year Costs - MSRP	Total 5-Year Costs - Discounted
24	24 Position	\$ 19,803	\$ 17,220	\$ 196,733	\$ 171,072	\$ 196,733	\$ 171,072	\$ 590,199	\$ 513,216	\$ 1,003,468	\$ 872,580
25	25 Position	\$ 19,803	\$ 17,220	\$ 204,930	\$ 178,200	\$ 204,930	\$ 178,200	\$ 614,790	\$ 534,600	\$ 1,044,453	\$ 908,220
26	26 Position	\$ 41,009	\$ 35,660	\$ 213,128	\$ 185,328	\$ 213,128	\$ 185,328	\$ 639,382	\$ 555,984	\$ 1,106,647	\$ 962,300
27	27 Position	\$ 41,009	\$ 35,660	\$ 221,325	\$ 192,456	\$ 221,325	\$ 192,456	\$ 663,974	\$ 577,368	\$ 1,147,633	\$ 997,940
28	28 Position	\$ 41,009	\$ 35,660	\$ 229,522	\$ 199,584	\$ 229,522	\$ 199,584	\$ 688,565	\$ 598,752	\$ 1,188,618	\$ 1,033,580
29	29 Position	\$ 41,009	\$ 35,660	\$ 237,719	\$ 206,712	\$ 237,719	\$ 206,712	\$ 713,157	\$ 620,136	\$ 1,229,604	\$ 1,069,220
30	30 Position	\$ 41,009	\$ 35,660	\$ 245,916	\$ 213,840	\$ 245,916	\$ 213,840	\$ 737,748	\$ 641,520	\$ 1,270,589	\$ 1,104,860
31	31 Position	\$ 41,009	\$ 35,660	\$ 254,114	\$ 220,968	\$ 254,114	\$ 220,968	\$ 762,340	\$ 662,904	\$ 1,311,577	\$ 1,140,500
32	32 Position	\$ 41,009	\$ 35,660	\$ 262,311	\$ 228,096	\$ 262,311	\$ 228,096	\$ 786,932	\$ 684,288	\$ 1,352,563	\$ 1,176,140
33	33 Position	\$ 41,009	\$ 35,660	\$ 270,508	\$ 235,224	\$ 270,508	\$ 235,224	\$ 811,523	\$ 705,672	\$ 1,393,548	\$ 1,211,780
34	34 Position	\$ 41,009	\$ 35,660	\$ 278,705	\$ 242,352	\$ 278,705	\$ 242,352	\$ 836,115	\$ 727,056	\$ 1,434,534	\$ 1,247,420
35	35 Position	\$ 41,009	\$ 35,660	\$ 286,902	\$ 249,480	\$ 286,902	\$ 249,480	\$ 860,706	\$ 748,440	\$ 1,475,519	\$ 1,283,060
36	36 Position	\$ 41,009	\$ 35,660	\$ 295,100	\$ 256,608	\$ 295,100	\$ 256,608	\$ 885,298	\$ 769,824	\$ 1,516,507	\$ 1,318,700
37	37 Position	\$ 41,009	\$ 35,660	\$ 303,297	\$ 263,736	\$ 303,297	\$ 263,736	\$ 909,890	\$ 791,208	\$ 1,557,493	\$ 1,354,340
38	38 Position	\$ 41,009	\$ 35,660	\$ 311,494	\$ 270,864	\$ 311,494	\$ 270,864	\$ 934,481	\$ 812,592	\$ 1,598,478	\$ 1,389,980
39	39 Position	\$ 41,009	\$ 35,660	\$ 319,691	\$ 277,992	\$ 319,691	\$ 277,992	\$ 959,073	\$ 833,976	\$ 1,639,464	\$ 1,425,620
40	40 Position	\$ 41,009	\$ 35,660	\$ 327,888	\$ 285,120	\$ 327,888	\$ 285,120	\$ 983,664	\$ 855,360	\$ 1,680,449	\$ 1,461,260
41	41 Position	\$ 41,009	\$ 35,660	\$ 336,086	\$ 292,248	\$ 336,086	\$ 292,248	\$ 1,008,256	\$ 876,744	\$ 1,721,437	\$ 1,496,900
42	42 Position	\$ 41,009	\$ 35,660	\$ 344,283	\$ 299,376	\$ 344,283	\$ 299,376	\$ 1,032,848	\$ 898,128	\$ 1,762,423	\$ 1,532,540
43	43 Position	\$ 41,009	\$ 35,660	\$ 352,480	\$ 306,504	\$ 352,480	\$ 306,504	\$ 1,057,439	\$ 919,512	\$ 1,803,408	\$ 1,568,180
44	44 Position	\$ 41,009	\$ 35,660	\$ 360,677	\$ 313,632	\$ 360,677	\$ 313,632	\$ 1,082,031	\$ 940,896	\$ 1,844,394	\$ 1,603,820
45	45 Position	\$ 41,009	\$ 35,660	\$ 368,874	\$ 320,760	\$ 368,874	\$ 320,760	\$ 1,106,622	\$ 962,280	\$ 1,885,379	\$ 1,639,460
46	46 Position	\$ 41,009	\$ 35,660	\$ 377,072	\$ 327,888	\$ 377,072	\$ 327,888	\$ 1,131,214	\$ 983,664	\$ 1,926,367	\$ 1,675,100
47	47 Position	\$ 41,009	\$ 35,660	\$ 385,269	\$ 335,016	\$ 385,269	\$ 335,016	\$ 1,155,806	\$ 1,005,048	\$ 1,967,353	\$ 1,710,740
48	48 Position	\$ 41,009	\$ 35,660	\$ 393,466	\$ 342,144	\$ 393,466	\$ 342,144	\$ 1,180,397	\$ 1,026,432	\$ 2,008,338	\$ 1,746,380

Line Number	Description	Non-Recurring Costs - MSRP	Non-Recurring Costs - Discounted	Annual Recurring Costs Year 1 MSRP	Annual Recurring Costs Year 1 - Discounted	Annual Recurring Costs Year 2 - MSRP	Annual Recurring Costs Year 2 -Discounted	Annual Recurring Costs - Years 3-5 - MSRP	Annual Recurring Costs - Years 3-5 - Discounted	Total 5-Year Costs - MSRP	Total 5-Year Costs - Discounted
49	49 Position	\$ 41,009	\$ 35,660	\$ 401,663	\$ 349,272	\$ 401,663	\$ 349,272	\$ 1,204,989	\$ 1,047,816	\$ 2,049,324	\$ 1,782,020
50	50 Position	\$ 41,009	\$ 35,660	\$ 409,860	\$ 356,400	\$ 409,860	\$ 356,400	\$ 1,229,580	\$ 1,069,200	\$ 2,090,309	\$ 1,817,660

ON-PREMISE CHE SOFTWARE AND SERVICES PRICING TABLE

Line Number	Description	Non-Recurring Costs - MSRP	Non-Recurring Costs - Discounted	Annual Recurring Costs Year 1 - MSRP	Annual Recurring Costs Year 1 - Discounted	Annual Recurring Costs Year 2 - MSRP	Annual Recurring Costs Year 2 - Discounted	Total Costs - Years 1-2 - MSRP	Total Costs - Years 1-2 - Discounted	Total Costs - Years 3-5 - MSRP	Total Costs - Years 3-5 - Discounted	Total 5-Year Costs - MSRP	Total 5-Year Costs - Discounted
↓ Costs per Position ↓													
1	2 Position (2 positions is pricing used in total pricing submission for proposal)	\$ 226,905	\$ 189,087	\$ 38,914	\$ 32,428	\$ 40,472	\$ 33,726	\$ 306,291	\$ 255,241	\$ 131,396	\$ 109,496	\$ 437,687	\$ 364,737
2	3 Position	\$ 231,603	\$ 193,002	\$ 39,620	\$ 33,016	\$ 41,205	\$ 34,337	\$ 312,428	\$ 260,355	\$ 133,773	\$ 111,477	\$ 446,201	\$ 371,832
3	4 Position	\$ 236,302	\$ 196,918	\$ 40,325	\$ 33,604	\$ 41,939	\$ 34,949	\$ 318,566	\$ 265,471	\$ 136,155	\$ 113,462	\$ 454,721	\$ 378,933
4	5 Position	\$ 241,000	\$ 200,833	\$ 41,031	\$ 34,192	\$ 42,672	\$ 35,560	\$ 324,703	\$ 270,585	\$ 138,538	\$ 115,448	\$ 463,241	\$ 386,033
5	6 Position	\$ 245,698	\$ 204,748	\$ 41,736	\$ 34,780	\$ 43,407	\$ 36,172	\$ 330,841	\$ 275,700	\$ 140,919	\$ 117,432	\$ 471,760	\$ 393,132
6	7 Position	\$ 250,396	\$ 208,663	\$ 42,442	\$ 35,368	\$ 44,140	\$ 36,783	\$ 336,978	\$ 280,814	\$ 143,303	\$ 119,419	\$ 480,281	\$ 400,233
7	8 Position	\$ 255,095	\$ 212,579	\$ 43,148	\$ 35,956	\$ 44,874	\$ 37,395	\$ 343,117	\$ 285,930	\$ 145,684	\$ 121,403	\$ 488,801	\$ 407,333
8	9 Position	\$ 259,793	\$ 216,494	\$ 43,853	\$ 36,544	\$ 45,608	\$ 38,006	\$ 349,254	\$ 291,044	\$ 148,068	\$ 123,390	\$ 497,322	\$ 414,434
9	10 Position	\$ 264,491	\$ 220,409	\$ 44,559	\$ 37,132	\$ 46,342	\$ 38,618	\$ 355,392	\$ 296,159	\$ 150,449	\$ 125,374	\$ 505,841	\$ 421,533
10	11 Position	\$ 271,205	\$ 226,004	\$ 45,688	\$ 38,073	\$ 47,516	\$ 39,596	\$ 364,409	\$ 303,673	\$ 154,260	\$ 128,550	\$ 518,669	\$ 432,223
11	12 Position	\$ 275,904	\$ 229,920	\$ 46,394	\$ 38,661	\$ 48,250	\$ 40,208	\$ 370,548	\$ 308,789	\$ 156,645	\$ 130,537	\$ 527,193	\$ 439,326
12	13 Position	\$ 280,602	\$ 233,835	\$ 47,099	\$ 39,249	\$ 48,983	\$ 40,819	\$ 376,684	\$ 313,903	\$ 159,026	\$ 132,521	\$ 535,710	\$ 446,424
13	14 Position	\$ 285,300	\$ 237,750	\$ 47,805	\$ 39,837	\$ 49,718	\$ 41,431	\$ 382,823	\$ 319,018	\$ 161,410	\$ 134,508	\$ 544,233	\$ 453,526
14	15 Position	\$ 289,998	\$ 241,665	\$ 48,510	\$ 40,425	\$ 50,451	\$ 42,042	\$ 388,959	\$ 324,132	\$ 163,787	\$ 136,489	\$ 552,746	\$ 460,621
15	16 Position	\$ 296,714	\$ 247,261	\$ 49,638	\$ 41,365	\$ 51,624	\$ 43,020	\$ 397,976	\$ 331,646	\$ 167,598	\$ 139,665	\$ 565,574	\$ 471,311
16	17 Position	\$ 301,545	\$ 251,287	\$ 50,374	\$ 41,978	\$ 52,390	\$ 43,658	\$ 404,309	\$ 336,923	\$ 170,086	\$ 141,738	\$ 574,395	\$ 478,661
17	18 Position	\$ 306,641	\$ 255,534	\$ 51,167	\$ 42,639	\$ 53,214	\$ 44,345	\$ 411,022	\$ 342,518	\$ 172,760	\$ 143,966	\$ 583,782	\$ 486,484
18	19 Position	\$ 311,738	\$ 259,781	\$ 51,960	\$ 43,300	\$ 54,039	\$ 45,032	\$ 417,737	\$ 348,113	\$ 175,439	\$ 146,199	\$ 593,176	\$ 494,312
19	20 Position	\$ 316,834	\$ 264,028	\$ 52,754	\$ 43,961	\$ 54,864	\$ 45,720	\$ 424,452	\$ 353,709	\$ 178,116	\$ 148,430	\$ 602,568	\$ 502,139
20	21 Position	\$ 323,948	\$ 269,956	\$ 53,970	\$ 44,975	\$ 56,129	\$ 46,774	\$ 434,047	\$ 361,705	\$ 182,222	\$ 151,851	\$ 616,269	\$ 513,556
21	22 Position	\$ 329,044	\$ 274,203	\$ 54,764	\$ 45,636	\$ 56,955	\$ 47,462	\$ 440,763	\$ 367,301	\$ 184,905	\$ 154,087	\$ 625,668	\$ 521,388
22	23 Position	\$ 334,140	\$ 278,450	\$ 55,557	\$ 46,297	\$ 57,779	\$ 48,149	\$ 447,476	\$ 372,896	\$ 187,578	\$ 156,315	\$ 635,054	\$ 529,211
23	24 Position	\$ 339,238	\$ 282,698	\$ 56,350	\$ 46,958	\$ 58,605	\$ 48,837	\$ 454,193	\$ 378,493	\$ 190,260	\$ 158,550	\$ 644,453	\$ 537,043
24	25 Position	\$ 344,334	\$ 286,945	\$ 57,143	\$ 47,619	\$ 59,429	\$ 49,524	\$ 460,906	\$ 384,088	\$ 192,936	\$ 160,780	\$ 653,842	\$ 544,868
25	26 Position	\$ 375,447	\$ 312,872	\$ 58,360	\$ 48,633	\$ 60,695	\$ 50,579	\$ 494,502	\$ 412,084	\$ 197,050	\$ 164,208	\$ 691,552	\$ 576,292
26	27 Position	\$ 398,543	\$ 332,119	\$ 59,153	\$ 49,294	\$ 61,520	\$ 51,266	\$ 519,216	\$ 432,679	\$ 199,722	\$ 166,435	\$ 718,938	\$ 599,114
27	28 Position	\$ 421,641	\$ 351,367	\$ 59,946	\$ 49,955	\$ 62,345	\$ 51,954	\$ 543,932	\$ 453,276	\$ 202,406	\$ 168,671	\$ 746,338	\$ 621,947
28	29 Position	\$ 444,737	\$ 370,614	\$ 60,740	\$ 50,616	\$ 63,170	\$ 52,641	\$ 568,647	\$ 473,871	\$ 205,079	\$ 170,899	\$ 773,726	\$ 644,770
29	30 Position	\$ 467,834	\$ 389,861	\$ 61,533	\$ 51,277	\$ 63,995	\$ 53,329	\$ 593,362	\$ 494,467	\$ 207,762	\$ 173,135	\$ 801,124	\$ 667,602

Line Number	Description	Non-Recurring Costs - MSRP	Non-Recurring Costs - Discounted	Annual Recurring Costs Year 1 - MSRP	Annual Recurring Costs Year 1 - Discounted	Annual Recurring Costs Year 2 - MSRP	Annual Recurring Costs Year 2 - Discounted	Total Costs - Years 1-2 - MSRP	Total Costs - Years 1-2 - Discounted	Total Costs - Years 3-5 - MSRP	Total Costs - Years 3-5 - Discounted	Total 5-Year Costs - MSRP	Total 5-Year Costs - Discounted
30	31 Position	\$ 498,947	\$ 415,789	\$ 62,750	\$ 52,291	\$ 65,260	\$ 54,383	\$ 626,957	\$ 522,463	\$ 211,868	\$ 176,556	\$ 838,825	\$ 699,019
31	32 Position	\$ 528,044	\$ 440,036	\$ 63,543	\$ 52,952	\$ 66,086	\$ 55,071	\$ 657,673	\$ 548,059	\$ 214,545	\$ 178,787	\$ 872,218	\$ 726,846
32	33 Position	\$ 557,140	\$ 464,283	\$ 64,336	\$ 53,613	\$ 66,910	\$ 55,758	\$ 688,386	\$ 573,654	\$ 217,224	\$ 181,020	\$ 905,610	\$ 754,674
33	34 Position	\$ 586,236	\$ 488,530	\$ 65,129	\$ 54,274	\$ 67,734	\$ 56,445	\$ 719,099	\$ 599,249	\$ 219,900	\$ 183,250	\$ 938,999	\$ 782,499
34	35 Position	\$ 615,334	\$ 512,778	\$ 65,922	\$ 54,935	\$ 68,560	\$ 57,133	\$ 749,816	\$ 624,846	\$ 222,580	\$ 185,483	\$ 972,396	\$ 810,329
35	36 Position	\$ 646,446	\$ 538,705	\$ 67,139	\$ 55,949	\$ 69,825	\$ 58,187	\$ 783,410	\$ 652,841	\$ 226,686	\$ 188,905	\$ 1,010,096	\$ 841,746
36	37 Position	\$ 675,543	\$ 562,952	\$ 67,932	\$ 56,610	\$ 70,650	\$ 58,875	\$ 814,125	\$ 678,437	\$ 229,366	\$ 191,138	\$ 1,043,491	\$ 869,575
37	38 Position	\$ 704,640	\$ 587,200	\$ 68,726	\$ 57,271	\$ 71,475	\$ 59,562	\$ 844,841	\$ 704,033	\$ 232,042	\$ 193,368	\$ 1,076,883	\$ 897,401
38	39 Position	\$ 733,737	\$ 611,447	\$ 69,519	\$ 57,932	\$ 72,300	\$ 60,250	\$ 875,556	\$ 729,629	\$ 234,722	\$ 195,601	\$ 1,110,278	\$ 925,230
39	40 Position	\$ 768,833	\$ 640,694	\$ 70,312	\$ 58,593	\$ 73,125	\$ 60,937	\$ 912,270	\$ 760,224	\$ 237,399	\$ 197,832	\$ 1,149,669	\$ 958,056
40	41 Position	\$ 805,946	\$ 671,621	\$ 71,529	\$ 59,607	\$ 74,391	\$ 61,992	\$ 951,866	\$ 793,220	\$ 241,509	\$ 201,257	\$ 1,193,375	\$ 994,477
41	42 Position	\$ 841,043	\$ 700,869	\$ 72,322	\$ 60,268	\$ 75,215	\$ 62,679	\$ 988,580	\$ 823,816	\$ 244,187	\$ 203,489	\$ 1,232,767	\$ 1,027,305
42	43 Position	\$ 876,140	\$ 730,116	\$ 73,115	\$ 60,929	\$ 76,041	\$ 63,367	\$ 1,025,296	\$ 854,412	\$ 246,867	\$ 205,722	\$ 1,272,163	\$ 1,060,134
43	44 Position	\$ 911,236	\$ 759,363	\$ 73,908	\$ 61,590	\$ 76,865	\$ 64,054	\$ 1,062,009	\$ 885,007	\$ 249,544	\$ 207,953	\$ 1,311,553	\$ 1,092,960
44	45 Position	\$ 946,334	\$ 788,611	\$ 74,702	\$ 62,251	\$ 77,691	\$ 64,742	\$ 1,098,727	\$ 915,604	\$ 252,224	\$ 210,186	\$ 1,350,951	\$ 1,125,790
45	46 Position	\$ 983,446	\$ 819,538	\$ 75,918	\$ 63,265	\$ 78,956	\$ 65,796	\$ 1,138,320	\$ 948,599	\$ 256,329	\$ 213,607	\$ 1,394,649	\$ 1,162,206
46	47 Position	\$ 1,018,542	\$ 848,785	\$ 76,712	\$ 63,926	\$ 79,781	\$ 66,484	\$ 1,175,035	\$ 979,195	\$ 259,010	\$ 215,841	\$ 1,434,045	\$ 1,195,036
47	48 Position	\$ 1,053,640	\$ 878,033	\$ 77,505	\$ 64,587	\$ 80,606	\$ 67,171	\$ 1,211,751	\$ 1,009,791	\$ 261,686	\$ 218,071	\$ 1,473,437	\$ 1,227,862
48	49 Position	\$ 1,088,736	\$ 907,280	\$ 78,298	\$ 65,248	\$ 81,430	\$ 67,858	\$ 1,248,464	\$ 1,040,386	\$ 264,362	\$ 220,301	\$ 1,512,826	\$ 1,260,687
49	50 Position	\$ 1,123,833	\$ 936,527	\$ 79,091	\$ 65,909	\$ 82,256	\$ 68,546	\$ 1,285,180	\$ 1,070,982	\$ 267,041	\$ 222,534	\$ 1,552,221	\$ 1,293,516

ON-PREMISE CHE HARDWARE

<u>Product Description</u>	<u>Product Number</u>	<u>MSRP Cost</u>	<u>Discounted Cost</u>
PC Server - NG9-1-1 High-Availability Omni911 PC Server - Small	911-M-4260	\$ 18,725.00	\$ 17,500.00
PC Server - NG9-1-1 High-Availability Omni911 PC Server - Medium	911-M-4270	\$ 19,153.00	\$ 17,900.00
PC Server - NG9-1-1 High-Availability Omni911 PC Server - Large	911-M-4280	\$ 22,203.00	\$ 20,750.00
StarTech 19" 42U Open Frame Server Rack	GEN-M-1510	\$ 659.00	\$ 615.00
StarTech 2U 16in Universal Fixed Vented Server Rack Shelf	GEN-M-1520	\$ 65.00	\$ 60.00
Tripp Lite 1500VA 1350W UPS	GEN-M-1540	\$ 980.00	\$ 915.00
CyberPower Basic Series PDU15B2F8R - Power Distribution Unit	GEN-M-1545	\$ 129.00	\$ 120.00
Tripp Lite 4-Port Desktop KVM Switch	GEN-M-1535	\$ 231.00	\$ 215.00
Acer V176L - LED Monitor - 17"	GEN-M-1550	\$ 134.00	\$ 125.00
Cat 6 Patch Cables - 10ft	GEN-M-1555	\$ 17.00	\$ 15.00
Cat 6 RJ45 Surface Mount Box - 1 port	GEN-M-1558	\$ 11.00	\$ 10.00
Netgear 24-port Gigabit Smart Managed Pro Switch	GEN-M-1400	\$ 642.00	\$ 600.00
Omni911 Call Taker Workstation	CAL-M-1000	\$ 1,766.00	\$ 1,650.00
Workstation Monitor 24" - Touchscreen	CAL-M-1050	\$ 483.00	\$ 451.00
Genovation Controlpad CP24	CAL-M-1200	\$ 210.00	\$ 196.00
Jabra BIZ 2300 Duo (QD)	CAL-M-1332	\$ 174.00	\$ 162.00
Jabra Link 230 - USB Headset Adapter	CAL-M-1335	\$ 81.00	\$ 75.00
APC Backup UPS - 450 Watt - 850 VA	CAL-M-1400	\$ 234.00	\$ 218.00

HOSTED DISPATCH MAPPING SOFTWARE PRICING TABLE

Line Number	Description	Non-Recurring Costs	Annual Recurring Costs Year 1 - MSRP	Annual Recurring Costs Year 1 - Discounted	Annual Recurring Costs Year 2 - MSRP	Annual Recurring Costs Year 2 - Discounted	Annual Recurring Costs - Years 3-5 - MSRP	Annual Recurring Costs - Years 3-5 - Discounted	Total 5-Year Costs - MSRP	Total 5-Year Costs - Discounted
↓ Costs per Position ↓										
1	2 Position	\$ -	\$ 5,357	\$ 4,464	\$ 5,572	\$ 4,643	\$ 18,092	\$ 15,076	\$ 29,021	\$ 24,183
2	3 Position	\$ -	\$ 8,036	\$ 6,696	\$ 8,357	\$ 6,964	\$ 27,134	\$ 22,611	\$ 43,527	\$ 36,271
3	4 Position	\$ -	\$ 10,714	\$ 8,928	\$ 11,144	\$ 9,286	\$ 36,180	\$ 30,150	\$ 58,038	\$ 48,364
4	5 Position	\$ -	\$ 13,392	\$ 11,160	\$ 13,929	\$ 11,607	\$ 45,222	\$ 37,685	\$ 72,543	\$ 60,452
5	6 Position	\$ -	\$ 16,071	\$ 13,392	\$ 16,714	\$ 13,928	\$ 54,266	\$ 45,221	\$ 87,051	\$ 72,541
6	7 Position	\$ -	\$ 18,749	\$ 15,624	\$ 19,499	\$ 16,249	\$ 63,303	\$ 52,752	\$ 101,551	\$ 84,625
7	8 Position	\$ -	\$ 21,428	\$ 17,856	\$ 22,286	\$ 18,571	\$ 72,351	\$ 60,292	\$ 116,065	\$ 96,719
8	9 Position	\$ -	\$ 24,106	\$ 20,088	\$ 25,071	\$ 20,892	\$ 81,394	\$ 67,828	\$ 130,571	\$ 108,808
9	10 Position	\$ -	\$ 26,784	\$ 22,320	\$ 27,856	\$ 23,213	\$ 90,436	\$ 75,363	\$ 145,076	\$ 120,896
10	11 Position	\$ -	\$ 29,463	\$ 24,552	\$ 30,642	\$ 25,535	\$ 99,483	\$ 82,902	\$ 159,588	\$ 132,989
11	12 Position	\$ -	\$ 32,141	\$ 26,784	\$ 33,428	\$ 27,856	\$ 108,525	\$ 90,437	\$ 174,094	\$ 145,077
12	13 Position	\$ -	\$ 34,820	\$ 29,016	\$ 36,213	\$ 30,177	\$ 117,568	\$ 97,973	\$ 188,601	\$ 157,166
13	14 Position	\$ -	\$ 37,498	\$ 31,248	\$ 38,998	\$ 32,498	\$ 126,605	\$ 105,504	\$ 203,101	\$ 169,250
14	15 Position	\$ -	\$ 40,176	\$ 33,480	\$ 41,784	\$ 34,820	\$ 135,653	\$ 113,044	\$ 217,613	\$ 181,344
15	16 Position	\$ -	\$ 42,855	\$ 35,712	\$ 44,570	\$ 37,141	\$ 144,696	\$ 120,580	\$ 232,121	\$ 193,433
16	17 Position	\$ -	\$ 45,533	\$ 37,944	\$ 47,355	\$ 39,462	\$ 153,738	\$ 128,115	\$ 246,626	\$ 205,521
17	18 Position	\$ -	\$ 48,212	\$ 40,176	\$ 50,141	\$ 41,784	\$ 162,785	\$ 135,654	\$ 261,138	\$ 217,614
18	19 Position	\$ -	\$ 50,890	\$ 42,408	\$ 52,926	\$ 44,105	\$ 171,827	\$ 143,189	\$ 275,643	\$ 229,702
19	20 Position	\$ -	\$ 53,568	\$ 44,640	\$ 55,712	\$ 46,426	\$ 180,870	\$ 150,725	\$ 290,150	\$ 241,791
20	21 Position	\$ -	\$ 56,247	\$ 46,872	\$ 58,497	\$ 48,747	\$ 189,908	\$ 158,256	\$ 304,652	\$ 253,875
21	22 Position	\$ -	\$ 58,925	\$ 49,104	\$ 61,283	\$ 51,069	\$ 198,956	\$ 165,796	\$ 319,164	\$ 265,969
22	23 Position	\$ -	\$ 61,604	\$ 51,336	\$ 64,068	\$ 53,390	\$ 207,999	\$ 173,332	\$ 333,671	\$ 278,058
23	24 Position	\$ -	\$ 64,282	\$ 53,568	\$ 66,854	\$ 55,711	\$ 217,041	\$ 180,867	\$ 348,177	\$ 290,146

Line Number	Description	Non-Recurring Costs	Annual Recurring Costs Year 1 - MSRP	Annual Recurring Costs Year 1 - Discounted	Annual Recurring Costs Year 2 - MSRP	Annual Recurring Costs Year 2 - Discounted	Annual Recurring Costs - Years 3-5 - MSRP	Annual Recurring Costs - Years 3-5 - Discounted	Total 5-Year Costs - MSRP	Total 5-Year Costs - Discounted
24	25 Position	\$ -	\$ 66,960	\$ 55,800	\$ 69,639	\$ 58,032	\$ 226,084	\$ 188,403	\$ 362,683	\$ 302,235
25	26 Position	\$ -	\$ 69,639	\$ 58,032	\$ 72,425	\$ 60,354	\$ 235,130	\$ 195,941	\$ 377,194	\$ 314,327
26	27 Position	\$ -	\$ 72,317	\$ 60,264	\$ 75,210	\$ 62,675	\$ 244,169	\$ 203,474	\$ 391,696	\$ 326,413
27	28 Position	\$ -	\$ 74,996	\$ 62,496	\$ 77,996	\$ 64,996	\$ 253,210	\$ 211,008	\$ 406,202	\$ 338,500
28	29 Position	\$ -	\$ 77,674	\$ 64,728	\$ 80,782	\$ 67,318	\$ 262,258	\$ 218,548	\$ 420,714	\$ 350,594
29	30 Position	\$ -	\$ 80,352	\$ 66,960	\$ 83,567	\$ 69,639	\$ 271,299	\$ 226,082	\$ 435,218	\$ 362,681
30	31 Position	\$ -	\$ 83,031	\$ 69,192	\$ 86,352	\$ 71,960	\$ 280,343	\$ 233,619	\$ 449,726	\$ 374,771
31	32 Position	\$ -	\$ 85,709	\$ 71,424	\$ 89,138	\$ 74,281	\$ 289,386	\$ 241,155	\$ 464,233	\$ 386,860
32	33 Position	\$ -	\$ 88,388	\$ 73,656	\$ 91,924	\$ 76,603	\$ 298,432	\$ 248,693	\$ 478,744	\$ 398,952
33	34 Position	\$ -	\$ 91,066	\$ 75,888	\$ 94,709	\$ 78,924	\$ 307,472	\$ 256,226	\$ 493,247	\$ 411,038
34	35 Position	\$ -	\$ 93,744	\$ 78,120	\$ 97,494	\$ 81,245	\$ 316,512	\$ 263,760	\$ 507,750	\$ 423,125
35	36 Position	\$ -	\$ 96,423	\$ 80,352	\$ 100,281	\$ 83,567	\$ 325,560	\$ 271,300	\$ 522,264	\$ 435,219
36	37 Position	\$ -	\$ 99,101	\$ 82,584	\$ 103,066	\$ 85,888	\$ 334,601	\$ 278,834	\$ 536,768	\$ 447,306
37	38 Position	\$ -	\$ 101,780	\$ 84,816	\$ 105,851	\$ 88,209	\$ 343,646	\$ 286,371	\$ 551,277	\$ 459,396
38	39 Position	\$ -	\$ 104,458	\$ 87,048	\$ 108,636	\$ 90,530	\$ 352,689	\$ 293,907	\$ 565,783	\$ 471,485
39	40 Position	\$ -	\$ 107,136	\$ 89,280	\$ 111,423	\$ 92,852	\$ 361,734	\$ 301,445	\$ 580,293	\$ 483,577
40	41 Position	\$ -	\$ 109,815	\$ 91,512	\$ 114,208	\$ 95,173	\$ 370,774	\$ 308,978	\$ 594,797	\$ 495,663
41	42 Position	\$ -	\$ 112,493	\$ 93,744	\$ 116,993	\$ 97,494	\$ 379,815	\$ 316,512	\$ 609,301	\$ 507,750
42	43 Position	\$ -	\$ 115,172	\$ 95,976	\$ 119,780	\$ 99,816	\$ 388,863	\$ 324,052	\$ 623,815	\$ 519,844
43	44 Position	\$ -	\$ 117,850	\$ 98,208	\$ 122,565	\$ 102,137	\$ 397,904	\$ 331,586	\$ 638,319	\$ 531,931
44	45 Position	\$ -	\$ 120,528	\$ 100,440	\$ 125,350	\$ 104,458	\$ 406,948	\$ 339,123	\$ 652,826	\$ 544,021
45	46 Position	\$ -	\$ 123,207	\$ 102,672	\$ 128,135	\$ 106,779	\$ 415,991	\$ 346,659	\$ 667,333	\$ 556,110
46	47 Position	\$ -	\$ 125,885	\$ 104,904	\$ 130,922	\$ 109,101	\$ 425,037	\$ 354,197	\$ 681,844	\$ 568,202
47	48 Position	\$ -	\$ 128,564	\$ 107,136	\$ 133,707	\$ 111,422	\$ 434,076	\$ 361,730	\$ 696,347	\$ 580,288
48	49 Position	\$ -	\$ 131,242	\$ 109,368	\$ 136,492	\$ 113,743	\$ 443,117	\$ 369,264	\$ 710,851	\$ 592,375

Line Number	Description	Non-Recurring Costs	Annual Recurring Costs Year 1 - MSRP	Annual Recurring Costs Year 1 - Discounted	Annual Recurring Costs Year 2 - MSRP	Annual Recurring Costs Year 2 - Discounted	Annual Recurring Costs - Years 3-5 - MSRP	Annual Recurring Costs - Years 3-5 - Discounted	Total 5-Year Costs - MSRP	Total 5-Year Costs - Discounted
49	50 Position	\$ -	\$ 133,920	\$ 111,600	\$ 139,277	\$ 116,064	\$ 452,162	\$ 376,801	\$ 725,359	\$ 604,465

Hosted CHE

Non-Recurring costs represent the costs to provision and configure the PSAP in the cloud, as well as workstation configuration for the solution.

The Omni911 Call Handling solution includes integration to RapidSOS for base mapping functionality. Additionally, we support integration with Google for mapping as well.

Hosted Call Handling pricing includes SMS.

Hosted Call Handling pricing does not include call recording. This will be determined based on the call recording requirements per location.

OnPremise CHE - Software & PS

The On-Premise pricing includes SMS.

On-Premise pricing does not include travel and shipping.

On-Premise pricing does not include hardware. Hardware priced on separate tab.

On-Premise Call Handling pricing does not include call recording. This will be determined based on the call recording requirements per location.

OnPremise CHE - Hardware

All hardware pricing is based on current costs as of 5/1/2026

MicroAutomation reserves the right to adjust hardware pricing based on the then current costs

Hosted Dispatch Mapping

Dispatch Mapping costs do not include initial setup services. This will be determined based on the mapping requirements per location.

Mapping costs do not include database conversions, CJIS, mobile, FedRAMP, StateRAMP, or cybersecurity compliance requiring a third-party assessor.